


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code : 16 008 0300016

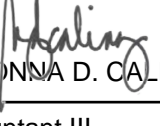
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	30,985,313.69	30,985,313.69	100 %	25,137,400.75	81 %	24,509,679.21	79 %	98 %
Professional Regulation Commission	30,985,313.69	30,985,313.69	100 %	25,137,400.75	81 %	24,509,679.21	79 %	98 %
Regional Office - XIII	30,985,313.69	30,985,313.69	100 %	25,137,400.75	81 %	24,509,679.21	79 %	98 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,645,000.00	29,645,000.00	100 %	24,807,567.53	84 %	24,223,029.95	82 %	98 %
PS	23,142,000.00	23,142,000.00	100 %	21,354,270.47	92 %	20,975,022.27	91 %	98 %
MOOE	6,503,000.00	6,503,000.00	100 %	3,453,297.06	53 %	3,248,007.68	50 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,340,313.69	1,340,313.69	100 %	329,833.22	25 %	286,649.26	21 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,340,313.69	1,340,313.69	100 %	329,833.22	25 %	286,649.26	21 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


RODOLFO C. MAPOY JR.


Budget Officer
Date: 2021-12-09 12:22:12

Certified Correct:


MADONNA D. CALING

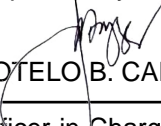
Accountant III
Date: 2021-12-09 12:22:12

Recommending Approval:


CHERYLL P. ELICANO

Chief Administrative Officer
Date: 2021-12-15 15:15:19

Approved By:


ROTELO B. CABUGSA

Officer-in-Charge
Date: 2021-12-15 16:35:39